

Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
Supplemental Annual Procurement Plan for FY 2021

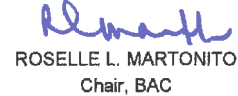
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 02	Procurement of Consulting Services for the "Development and Implementation of a Communication, and Dissemination Strategy for PCHRD R and D Outputs and Services"	PCHRD	NO	Competitive Bidding	Feb 2021	Mar 2021	Apr 2021	May 2021	Gen Fund	10,000,000.00	10,000,000.00	-	Procurement will be on a "need to procure basis"
50299050 04	Rental of Multi-Functional Photocopying Machine	PCHRD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Apr 2021	Gen Fund	250,000.00	250,000.00	-	Procurement will be on a "need to procure basis"
50299020 00	Printing and Delivery of 700 sets 2020 PCHRD Annual Report	PCHRD	NO	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	Apr 2021	May 2021	Gen Fund	245,000.00	245,000.00	-	Procurement will be on a "need to procure basis"
50203010 00	Supply and delivery of 117 vials of Flu Vaccine	PCHRD	NO	NP-53.9 - Small Value Procurement	Jun 2021	Jun 2021	Jun 2021	Jun 2021	Gen Fund	56,745.00	56,745.00	-	Procurement will be on a "need to procure basis"
50211990 00	Procurement of a Service Provider to Conduct Pre-Employment and Promotional Tests	PCHRD	NO	NP-53.9 - Small Value Procurement	Jun 2021	Jun 2021	Jul 2021	Jul 2021	Gen Fund	375,000.00	375,000.00	-	Procurement will be on a "need to procure basis"

TOTAL 10,926,745.00

Prepared and Consolidated by:


CIRIO D. PANGAN JR.
 BAC Secretariat

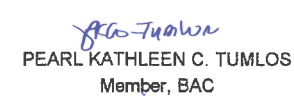
Concurred by BAC Members


ROSELLE L. MARTONITO
 Chair, BAC


LUCILA E. ROJA
 Vice-Chair, BAC

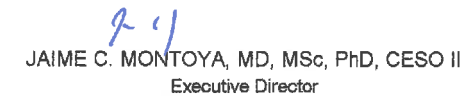

MYLENE B. MARCO
 Member, BAC


MARIA BELEN A. BALBUENA
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 Member, BAC


DONNA MAE J. AGSAOAY
 Member, BAC

Approved by:


JAIME C. MONTOYA, MD, MSc, PhD, CESO II
 Executive Director

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50604040 01	Procurement of Labor, Supplies and Materials for the Modification of DOST Motor Pool into PCHRD Office Space	PCHRD	NO	Competitive Bidding	Mar 2021	Mar 2021	Apr 2021	May 2021	Trust Fund	2,100,000.00	2,100,000.00	-	Procurement will be on a "need to procure basis"
50215030 00	Health / Medical Insurance	PCHRD	NO	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	Apr 2021	May 2021	Trust Fund	481,000.00	481,000.00	-	Procurement will be on a "need to procure basis"
50215030 00	Travel Insurance	PCHRD	NO	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	Apr 2021	May 2021	Trust Fund	102,000.00	102,000.00	-	Procurement will be on a "need to procure basis"
50604050 03	Supply and delivery of 3 units Laptop	PCHRD	no	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	Apr 2021	May 2021	Trust Fund	260,000.00	-	260,000.00	Procurement will be on a "need to procure basis"
50211030 02	Layout and Design Services	PCHRD	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	Jun 2021	Trust Fund	200,000.00	200,000.00	-	Procurement will be on a "need to procure basis"
50604040 01	Procurement of Labor, Supplies and Materials for the Rehabilitation / Improvement of the DOST – PCHRD Saliksik Building (Phase III)	PCHRD	NO	Competitive Bidding	May 2021	Jun 2021	Jul 2021	Jul 2021	Trust Fund	2,500,000.00	2,500,000.00	-	Procurement will be on a "need to procure basis"
50604050 03	Supply and delivery of Laptops, Printer with Scanner, and SSD for Laptop	PCHRD	NO	NP-53.9 - Small Value Procurement	Jun 2021	Jun 2021	Jul 2021	Jul 2021	Trust Fund	238,000.00	-	238,000.00	Procurement will be on a "need to procure basis"

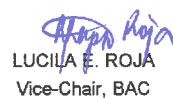
TOTAL 5,881,000.00


Prepared and Consolidated by:


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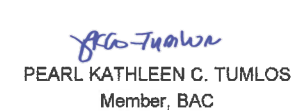
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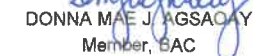

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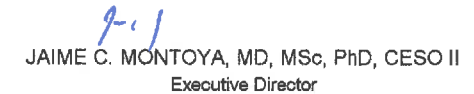

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