

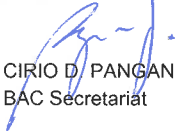
Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies	PCHRD	NO	NP-53.5 Agency-to-Agency / Shopping / NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Procurement of Supplies and Materials will be on a "need to procure" basis
50203010 00	ICT Supplies	PCHRD	NO	NP-53.5 Agency-to-Agency / Shopping / NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,106,000.00	2,106,000.00	-	Procurement of ICT Supplies will be on a "need to procure" basis
50203090 00	Fuel, Oil and Lubricants	PCHRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Procurement of Fuel, Oil and Lubricants will be on a "need to procure" basis
50203010 00	Information and Communication Technology Equipment (Semi-Expendable)	PCHRD	NO	NP-53.5 Agency-to-Agency / Shopping / NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	808,000.00	808,000.00	-	Procurement of Semi-expendable ICT Supplies/Equipment will be on a "need to procure" basis
50203110 01	Textbooks & Instructional Materials	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of Supplies / Materials will be on a "need to procure" basis
50201010 00	Traveling Expense - Local	PCHRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Procurement will be on a "need to procure" basis
50201020 00	Traveling Expense - Foreign	PCHRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement will be on a "need to procure" basis
50202010 00	Training and Seminar	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement of training and seminar will be on a "need to procure" basis
50202010 00	ICT Training	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	3,653,000.00	3,653,000.00	-	Procurement of training will be on a "need to procure" basis
50204010 00	Water Expense	PCHRD	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	1,500,000.00	1,500,000.00	-	Shared billing with DOST
50204020 00	Electricity Expense	PCHRD	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	2,000,000.00	2,000,000.00	-	Shared billing with DOST
50205010 00	Postage and Courier	PCHRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00	-	Procurement of Postage and Courier will be on a "need to procure" basis
50205020 01	Telephone Expense - Mobile	PCHRD	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	100,000.00	100,000.00	-	Monthly Basis
50205020 02	Telephone Expense - Landline	PCHRD	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	500,000.00	500,000.00	-	Monthly Basis
50205030 00	Internet Subscription	PCHRD	NO	Competitive Bidding	Dec 2021	Dec 2021	Jan 2022	Jan 2022	GoP	3,800,000.00	3,800,000.00	-	Procurement will be on a "need to procure" basis
50210030 00	Extraordinary & Miscellaneous Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Procurement will be on a "need to procure" basis
50211010 00	Legal Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Procurement will be on a "need to procure" basis
50211020 00	Auditing Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement will be on a "need to procure" basis
50211030 01	ICT Consultancy services	PCHRD	YES	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	4,800,000.00	4,800,000.00	-	Bidding Activities will commence in the last quarter of 2021
50211990 00	Outsource Professional Services	PCHRD	YES	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	32,100,000.00	32,100,000.00	-	Bidding Activities will commence in the last quarter of 2021
50211030 00	Consultancy Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement of consultancy services will be on a "need to procure" basis
50211990 00	Other Professional Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	1,399,000.00	1,399,000.00	-	Procurement will be on a "need to procure" basis
50212020 00	Janitorial Services	PCHRD	YES	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	991,000.00	991,000.00	-	Bidding Activities will commence in the last quarter of 2021
50212030 00	Security Services	PCHRD	NO	Competitive Bidding	N/A	N/A	Annual	Annual	GoP	2,341,000.00	2,341,000.00	-	Shared billing with DOST
50213040 01	Repair & Maintenance - Buildings and Other Structures	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	-	Procurement of office repair will be on a "need to procure" basis
50213050 02	Repair & Maintenance - Office Equipment	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Procurement of labor / materials will be on a "need to procure" basis


50213060 01	Repair & Maintenance - Transportation Equipment (Motor Vehicles)	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Procurement of labor / materials will be on a "need to procure" basis
50215020 00	Fidelity Bond Premiums	PCHRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	Procurement will be on a "need to procure" basis
50215030 00	Insurance Expenses	PCHRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement will be on a "need to procure" basis
50299010 00	Advertising Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	Procurement will be on a "need to procure" basis
50299020 00	Printing and Publication Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	588,000.00	588,000.00	-	Procurement will be on a "need to procure" basis
50299030 00	Representation Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,046,000.00	2,046,000.00	-	Procurement will be on a "need to procure" basis
50299050 04	Rents Eqpmt. Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Procurement will be on a "need to procure" basis
50299070 00	Other Subscription Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00	-	Procurement will be on a "need to procure" basis
50299070 00	ICT Subscription Software	PCHRD	NO	NP-53.5 Agency-to-Agency / Shopping / NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,910,000.00	3,910,000.00	-	Procurement will be on a "need to procure" basis
50299070 00	Cloud Computing	PCHRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		Procurement will be on a "need to procure" basis
50604050 03	IT Equipment	PCHRD	YES	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	6,560,000.00	-	6,560,000.00	Bidding Activities will commence in the last quarter of 2021
50604050 03	Printing Equipment	PCHRD	NO	NP-53.9 - Small Value Procurement	Dec 2021	Dec 2021	Jan 2022	Jan 2022	GoP	60,000.00		60,000.00	Procurement will be on a "need to procure" basis
50604060 00	Motor Vehicle	PCHRD	Yes	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	2,500,000.00	-	2,500,000.00	Bidding Activities will commence in the last quarter of 2021


TOTAL 77,837,000.00

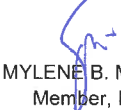
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