L. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder......P 482,998,000

Current Operating Expenditures

New Appropriations, by Program/Projects

			<u></u>	ILLENT Obel 91110	Exbendringe			
PROGRAMS				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
	General	Administration and Support	P	13,283,000 P	2,714,000		P	15,997,000
	Operati	ORS		18,022,000	448,979,000			467,001,000
	NFO 1:	HEALTH SECTOR RESEARCH AND DEVELOPMENT Policy services		1,601,000	860,000			2,461,000
	NF0 2:	RESEARCH AND DEVELOPMENT NANAGEMENT Services for the health sector		16,421,000	448,119,000			464,540,000
Total, Pro	ogra n s			31,305,000	451,693,000		_	482,998,000
TOTAL NEW	APPROPRIA	TIONS	P	31,305,000 P	451,693,000		P	482,998,000
Hew Approp	priations,	by Central/Regional Allocation						
			<u>C</u> I	<u>rrent Operating</u>	<u>Expenditures</u>			
			_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
REGION								
Regional A	Allocation		P	31,305,000 P	451,693,000		P	482,998,000
Nation	nal Capita	l Region (NCR)		31,305,000	451,693,000			482,998,000

TOTAL NEW APPROPRIATIONS P 31,305,000 P 451,693,000 P 482,998,000

Current_Operating_Expenditures

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Maintenance and Other Personnel Operating Capital Services <u>Outlays</u> Expenses_ Total_ PROGRAMS General Administration and Support General Management and Supervision 13,283,000 P 2,714,000 15,997,000 P p

OFFICIAL GAZETTE

875

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Sub-total, General Administration and Support	13,283,000	2,714,000	15,997,000
Operations			
NFO 1: HEALTH SECTOR RESEARCH AND DEVELOPMENT Policy services	1,601,000	860,000	2,461,000
Formulation of research and development policies for Health Sector	1,601,000	860,000	2,461,000
NFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT Services for the health sector	16,421,000	448,119,000	464,540,000
Development, Integration and Coordination of National Research System for Health and Related Fields	16,421,000	448,119,000	464,540,000
Evaluation and monitoring of health research projects		215,000	215,000
Programming of health and related field research activities		445,559,000	445,559,000
Evaluation and monitoring of research projects as to financial and other resource requirements	9,669,000	775,000	10,444,000
Funding assistance to Science and Technology activities	6,752,000	1,570,000	8,322,000
Sub-total, Operations	18,022,000	448,979,000	467,001,000
Total Programs and Activities		451,693,000	482,998,000
TOTAL NEW APPROPRIATIONS		451,693,000	P 482,998,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

<u>A._Programs/tocally-Funded_Project(s)</u>

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,589

18,589

Total Permanent Positions

Total

TOTAL

Other Compensation Common to All

Representation Allowance346Clothing ad Unifore Allowance265Preductivity Incomment106Year End Bonus1,50Cash Sift265Per Dieses100Step Increment47Total Other Compensation Common to All4,301Other Compensation for Specific Groups8,110Total Other Compensation for Specific Groups8,110Total Other Compensation for Specific Groups8,110Other Compensation for Specific Groups8,110Other Compensation for Specific Groups6,110Total Other Science & Technology Personnel6,110Total Other Science & Technology Personnel6,110Total Other Benefits363Me-TBIG Contributions1,27Pillealth Contributions1,27Pillealth Contributions1,305Total Other Benefits363Total Other Benefits369Confidential, Intelligence and Extraordinary Expenses369Confidential, Intelligence and Extraordinary Expenses360Confidential, Intelligence and Charaordinary Expenses360Confidential, Intelligence and Charaordinary Expenses369Confidential, Intelligence and Charaordinary Expenses360Confidential, Intelligence and Charaordina	Personnel Economic Relief Allowance	1,272
Clothing and Uniform Allowance265Productivity Incomment1,550Cosh Gift265Per Diese100Step Increment4,301Other Compensation Common to All4,301Other Compensation for Specific Groups8,110Other Compensation for Specific Groups8,110Other Compensation for Specific Groups8,110Other Compensation for Specific Groups8,110Other Powerfits63Phillealth Contributions179Exployees Compensation Insurance Premiums63Total Other Rewfits335Iotal Other Rewfits335Iotal Other Rewfits335Iotal Other Rewfits335Iotal Other Rewfits335Iotal Presonnel Services236Specifies All Contributions1,600Knistenace and Other Operating Expenses255Travelling Expenses256Travelling Expenses250Conferential, Intelligence and Extraordinary Expenses250Conferencial Services300Explores All Alter Rews600Conferencial Services300Septifies and Alther Fees300Intelligence and Extraordinary Expenses300Conferencial Services300Conferencial Services300Reprint Services300Septifies Alther Rese300Conferencial Services300Alther Reservices300Conferencial Services300Reprint Services300 <td< td=""><td></td><td>-</td></td<>		-
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