

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,096,000	P 2,196,000		P 10,292,000
1. General management and supervision	5,579,000	2,196,000		7,775,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	8,096,000	2,196,000		10,292,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	7,518,000	18,722,000		26,240,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	7,518,000	2,874,000		10,392,000
2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		14,000,000		14,000,000
3. Manpower development		1,848,000		1,848,000
Sub-Total, Operations	7,518,000	18,722,000		26,240,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,614,000	P 20,918,000		P 36,532,000

M. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 77,453,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,792,000	P 2,310,000	P 1,700,000	P 9,802,000
Sub-Total, General Administration and Support	5,792,000	2,310,000	1,700,000	9,802,000

II. Support to Operations

a. Maintenance and Provision of Information and Other Support Services

3,354,000	2,182,000	5,536,000
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Sub-Total, Support to Operations

3,354,000	2,182,000	5,536,000
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III. Operations

a. Development, Integration and Coordination of National Research System for Health and Related Fields

7,269,000	54,846,000	62,115,000
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Sub-Total, Operations

7,269,000	54,846,000	62,115,000
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Total, Programs

16,415,000	59,338,000	1,700,000	77,453,000
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TOTAL NEW APPROPRIATIONS

P 16,415,000	P 59,338,000	P 1,700,000	P 77,453,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,792,000	P 2,310,000	P 1,700,000	P 9,802,000
1. General management and supervision	3,802,000	2,310,000	1,700,000	7,812,000
2. Magna Carta for Science and Technology Personnel	1,990,000			1,990,000
Sub-Total, General Administration and Support	5,792,000	2,310,000	1,700,000	9,802,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	3,354,000	2,182,000		5,536,000
1. Maintenance of repository for research information and findings in health and related fields	1,528,000	667,000		2,195,000
2. Dissemination of research information and technology in health and related fields	1,258,000	890,000		2,148,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	568,000	625,000		1,193,000
Sub-Total, Support to Operations	3,354,000	2,182,000		5,536,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	7,269,000	54,846,000		62,115,000
1. Formulation of broad research and development policies for health sector	1,235,000	860,000		2,095,000

GENERAL APPROPRIATIONS ACT, FY 2011

2. Programming of health and related field research activities		53,611,000		53,611,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	6,034,000	375,000		6,409,000
Sub-Total, Operations	7,269,000	54,846,000		62,115,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,415,000	P 59,338,000	P 1,700,000	P 77,453,000

N. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 44,879,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,307,000	P 5,461,000	P 230,000	P 8,998,000
Sub-Total, General Administration and Support	3,307,000	5,461,000	230,000	8,998,000
II. Support to Operations				
a. Research and Management Services	2,884,000	1,867,000	690,000	5,441,000
Sub-Total, Support to Operations	2,884,000	1,867,000	690,000	5,441,000
III. Operations				
a. Research and Management Services	7,967,000	22,013,000	460,000	30,440,000
Sub-Total, Operations	7,967,000	22,013,000	460,000	30,440,000
Total, Programs	14,158,000	29,341,000	1,380,000	44,879,000
TOTAL NEW APPROPRIATIONS	P 14,158,000	P 29,341,000	P 1,380,000	P 44,879,000

Special Provision(s)

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,307,000	P 5,461,000	P 230,000	P 8,998,000