GENERAL APPROPRIATIONS ACT, FY 2010

PROGRAMS AND ACTIVITIES						
			Maintenance and Other			
		Personal	Operating	Capital		
I Conneal Administration and Cuppert	_	Services	Expenses	Outlays		Total
I. General Administration and Support						
a. General Administration and Support Services	P	7,792,000 P	2,196,000		Р	9,988,000
1. General management and supervision		5,275,000	2,196,000			7,471,000
2. Magna Carta for Science and Technology Personnel		2,517,000	ne noor noon have been noon total how man state had noon noon			2,517,000
Sub-Total, General Administration and Support		7,792,000	2,196,000			9,988,000
II. Operations						Trans.
a. Provision of Research and Development Directions						
and Assistance in Aquatic and Marine Resources in the Mational Research Systems		6,949,000	17,674,000			24,623,000
1. Development, integration and coordination of						
the national research system for aquatic and marine resources		6,949,000	2,874,000			9,823,000
2. Assistance to aquatic and marine resources						
development and support to regional research centers/consortia management			12,113,000			12,113,000
3. Nanpower development			2,687,000			2,687,000
Sub-Total, Operations		6,949,000	17,674,000			24,623,000
TOTAL, PROGRAMS AND ACTIVITIES	р	14,741,000 P	19,870,000		Р	34,611,000
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M. PHILIPPINE COUNCIL FOR HEALTH RI	ESEARCH	AND DEVELOPMENT	Г			
For general administration and support, support to operations, and	d opera	tions, as indica	ated hereunder.		.Р	54,496,000
New Appropriations, by Program/Project						
	Cu	rrent_Operating	Expenditures			
			Maintenance			
		Report 1	and Other	Canital		
	1,41	Personal Services	Operating Expenses	Capital Outlays		Total
A. PROGRAMS						
I. General Administration and Support						
a. General Administration and Support Services	p	6,863,000 P	2,310,000		P	9,173,000
Sub-Total, General Administration and Support		6,863,000	2,310,000			9,173,000
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DEPARTMENT OF SCIENCE AND TECHNOLOGY

II. Support to Operati	lons
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2,457,000	2,182,000	4,639,000
2,457,000	2,182,000	4,639,000
6,130,000	34,554,000	40,684,000
6,130,000	34,554,000	40,684,000
15,450,000	39,046,000	54,496,000
P 15,450,000 P	39,046,000	P 54,496,000
	2,457,000 6,130,000 6,130,000 15,450,000	2,457,000 2,182,000 6,130,000 34,554,000 6,130,000 34,554,000 15,450,000 39,046,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
I. General Administration and Support	- 1.]	71				1 17 14 14 14 14 14 14 14 14 14 14 14 14 14
a. General Administration and Support Services	P	6,863,000 P	2,310,000		p	9,173,000
1. General management and supervision		4,873,000	2,310,000			7,183,000
2. Magna Carta for Science and Technology Personnel		1,990,000				1,990,000
Sub-Total, General Administration and Support		6,863,000	2,310,000			9,173,000
II. Support to Operations						
a. Maintenance and Provision of Information and Other Support Services		2,457,000	2,182,000			4,639,000
 Maintenance of repository for research information and findings in health and related fields 		1,337,000	667,000			2,004,000
Dissemination of research information and technology in health and related fields		607,000	890,000			1,497,000
 Conduct of seminars, workshops, local and foreign conferences and meetings 	-	513,000	625,000			1,138,000
Sub-Total, Support to Operations		2,457,000	2,182,000			4,639,000
III. Operations						
a. Development, Integration and Coordination of Mational Research System for Health and Related Fields		6,130,000	34,554,000			40,684,000
 Formulation of broad research and development policies for health sector 		1,060,000	860,000			1,920,000
 Programming of health and related field research activities 		3,103,000	33,319,000			36,422,000

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3. Evaluation and monitoring of research projects as to financial and other resource requirements		1,967,000	375,000			2,342,000
Sub-Total, Operations		6,130,000	34,554,000			40,664,099
TOTAL, PROGRAMS AND ACTIVITIES	p	15,450,000 P	37,046,000		P	54,496,000
M SHITTERIN AMMATI PAR THERETIMS M	m raran a	PAPADAN AND BEV	FIADMENT			
W. PHILIPPINE COUNCIL FOR INDUSTRY A For general administration and support, support to operations					8	42,744,000
New Appropriations, by Program/Project	, and upord	ernes co rear	AND DEATH SEASON SHIPE SHEET		ed B	The state of the s
	f*u	rrent Operating	. Evpanditures			
	2.0	I THE DESIGNATION				
		Personal	Haintenance and Other Operating	Capital Outlavs		Tabal
n_ programs	dispersion	Services	Expanses	uerre.	27,00-700	Total
I. General Administration and Support						
a. General Administration and Support Services	§8	3,178,000 P	5,493,000		P	8,671,000
Sub-Tutal, General Administration and Support	VIS NO	3,178,000	5,493,000			8,671,000
II. Support to Operations	100	nasa masa malay malah adalah salah	A Arm COS TOLL YOUR THE PARK YOUR TOTAL YOUR WAR ARM AND THE TOLL TOLL THE			NA THE THE THE THE THE SAME AND THE
a. Research and Management Services		3,036,000	1,779,000			4,815,000
Sub-Total, Support to Operations	1904 1000	3,036,000	1,779,000		Co 988 00	4,815,000
III, Operations		and the time that and the con- gen and the the the time the				
a. Research and Management Services		7,562,000	21,696,000			29,259,000
Sub-Total, Operations		7,562,000	21,676,000			29,258,000
Total, Programs		13,776,000	28,766,000			42,744,000
TOTAL REW APPROPRIATIONS	p	13,776,000 P	28,960,000		P	42,744,000
Special Provision(s) 1. Appropriations for Programs and Specific Activities. To used specifically for the following activities in the indicated among the control of the c	he anounts	appropriated he		programs of the		oncy shall be
PROGRAMS AND ACTIVITIES						
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
I. General Administration and Support	Ner/Secris	officers of			error error	
a. General Administration and Support Services	P	3,178,000 P	5,493,000		P	8,671,000
General management and supervision		1,678,000	4,696,000			6,374,000