

Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Supplemental Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|-----------------------------------|---------------|---|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50211030 00 | Consultancy Services | PCHRD | Competitive Bidding / NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | GAA | 4,000,000.00 | 4,000,000.00 | - | Procurement of consultancy services will be on a "need to procure basis" |
| 50201010 00 | Traveling Expense | PCHRD | NP-53.5 Agency-to-Agency / NP-53.10 Lease of Real Property and Venue | | | | | GAA | 255,600.00 | 255,600.00 | - | |
| 50211990 00 | Professional Services | PCHRD | NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | GAA | 100,000.00 | 100,000.00 | - | Procurement of other professional services will be on a "need to procure basis" |
| 50205020 00 | Communication Expense | PCHRD | NP-53.9 - Small Value Procurement | | | | | GAA | 10,000.00 | 10,000.00 | - | |
| 50299020 00 | Printing and Publication Expenses | PCHRD | NP-53.9 - Small Value Procurement | | | | | GAA | 20,000.00 | 20,000.00 | - | Procurement will be on a "need to procure basis" |
| 50299030 00 | Representation Expenses | PCHRD | NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue | | | | | GAA | 180,000.00 | 180,000.00 | - | Procurement will be on a "need to procure basis" |

TOTAL 4,565,600.00


Prepared and Consolidated by:



 CIRIO D. PANGAN JR.
 BAC Secretariat

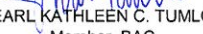
Concurred by BAC Members



 ROSELLE L. MARTONITO
 Chair, BAC


 LUCILA E. ROJA
 Vice-Chair, BAC



 MYLENE B. MARCO
 Member, BAC


 MARIA BELEN A. BALBUENA
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 Member, BAC

Approved by:


 JAIME C. MONTOYA, MD, MSc, PhD, CESO III
 Executive Director

Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Indicative Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|--------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50211030 00 | Consultancy Services 1. Support to Policy Development for Tobacco Control Component of the Lifestyle Related Diseases Prevention Program of the DOH. | DOH-AHEAD | Competitive Bidding / NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | Trust Fund | 1,500,000.00 | 1,500,000.00 | - | Procurement of consultancy services will be on a "need to procure basis" |
| | 2. National Survey to Monitor the Impact of the Sin Tax Law | DOH-AHEAD | | | | | | Trust Fund | 2,600,000.00 | 2,600,000.00 | - | |
| | 3. Sweetened Beverages Tax Interim Monitoring | DOH-AHEAD | | | | | | Trust Fund | 2,000,000.00 | 2,000,000.00 | - | |
| | 4. Conduct a Population Based Survey Using Lot Quality Assurance Sampling (LQAS) Methodology to Determine Contraceptive Coverage in 17 Provinces of the Philippines (one provinces per region) | DOH-AHEAD | | | | | | Trust Fund | 10,000,000.00 | 10,000,000.00 | - | |
| | 5. 2019 Client Satisfaction Survey on PhilHealth LHIO Frontline Services | PhilHealth Studies | | | | | | | 2,000,000.00 | 2,000,000.00 | - | |
| 50299070 00 | Subscription Software | PhilHealth Studies | NP-53.9 - Small Value Procurement | | | | | Trust Fund | 345,000.00 | 345,000.00 | | |
| 50604040 01 | Procurement of Labor, Supplies and Materials for the Rehabilitation / Improvement of the DOST "Saliksik" Building (Phase 3) | PCHRD | Competitive Bidding | | | | | Trust Fund | 1,190,000.00 | 1,190,000.00 | - | |
| 50604040 02 | Consultancy Services for the Conduct of Green Architectural and Engineering (A & E) Design Services for the Proposed Improvement of the DOST-PCHRD Saliksik Building | PCHRD | Competitive Bidding | | | | | Trust Fund | 4,000,000.00 | 4,000,000.00 | - | |
| 50604050 03 | IT Equipment | PCHRD | NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement | | | | | Trust Fund | 120,000.00 | - | 120,000.00 | Procurement will be on a "need to procure basis" |
| 50604060 00 | Printing Equipment | PCHRD | NP-53.9 - Small Value Procurement | | | | | Trust Fund | 40,000.00 | - | 40,000.00 | Procurement will be on a "need to procure basis" |

TOTAL 23,795,000.00

Prepared and Consolidated by:


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