

Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	480,000.00	480,000.00	-	Procurement of Supplies / Materials will be on a "need to procure basis"
50203010 00	ICT Supplies	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	50,000.00	50,000.00	-	
50203090 00	Fuel, Oil and Lubricants	PCHRD	Direct Contracting					GAA	200,000.00	200,000.00	-	Share billing with DOST
50203110 01	Textbooks & Instructional Materials	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	50,000.00	50,000.00	-	Procurement of Supplies / Materials will be on a "need to procure basis"
50201010 00	Traveling Expense - Local	PCHRD	NP-53.5 Agency-to-Agency					GAA	500,000.00	500,000.00	-	
50202010 00	Training and Seminar Expenses	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	200,000.00	200,000.00	-	
50202010 00	ICT Training	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	480,000.00	480,000.00	-	
50204010 00	Water Expense	PCHRD	Direct Contracting					GAA	230,000.00	230,000.00	-	Share billing with DOST
50204020 00	Electricity Expense	PCHRD	Direct Contracting					GAA	532,000.00	532,000.00	-	Share billing with DOST
50205010 00	Postage and Courier	PCHRD	Direct Contracting					GAA	45,000.00	45,000.00	-	
50205020 01	Telephone Expense - Mobile	PCHRD	Direct Contracting					GAA	39,000.00	39,000.00	-	
50205020 02	Telephone Expense - Landline	PCHRD	Direct Contracting					GAA	260,000.00	260,000.00	-	
50205030 00	Internet Subscription	PCHRD	Competitive Bidding					GAA	1,575,000.00	1,575,000.00	-	
50210030 00	Extraordinary & Miscellaneous Expenses	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	80,000.00	80,000.00	-	
50211010 00	Legal Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	25,000.00	25,000.00	-	
50211020 00	Auditing Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	10,000.00	10,000.00	-	
50211030 00	Consultancy Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	305,000.00	305,000.00	-	Procurement of consultancy services will be on a "need to procure basis"
50211990 00	Other Professional Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	180,000.00	180,000.00	-	Procurement of other professional services will be on a "need to procure basis"
50212020 00	Janitorial Services	PCHRD	Competitive Bidding					GAA	791,000.00	791,000.00	-	Share billing with DOST
50212030 00	Security Services	PCHRD	Competitive Bidding					GAA	390,000.00	390,000.00	-	Share billing with DOST
50213040 01	Repair & Maintenance - Buildings	PCHRD	NP-53.9 - Small Value Procurement					GAA	72,000.00	72,000.00	-	Procurement of office repair will be on a "need to procure basis"
50213050 02	Repair & Maintenance - Office Equipment	PCHRD	NP-53.9 - Small Value Procurement					GAA	177,000.00	177,000.00	-	Procurement of labor / materials will be on a "need to procure basis"
50213060 01	Repair & Maintenance - Motor Vehicles	PCHRD	NP-53.9 - Small Value Procurement					GAA	100,000.00	100,000.00	-	Procurement of labor / materials will be on a "need to procure basis"
50215020 00	Fidelity Bond Premiums	PCHRD	NP-53.5 Agency-to-Agency					GAA	75,000.00	75,000.00	-	
50215030 00	Insurance Expenses	PCHRD	NP-53.5 Agency-to-Agency					GAA	375,000.00	375,000.00	-	
50299010 00	Advertising Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	40,000.00	40,000.00	-	Procurement will be on a "need to procure basis"
50299020 00	Printing and Publication Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	150,000.00	150,000.00	-	Procurement will be on a "need to procure basis"
50299030 00	Representation Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	300,000.00	300,000.00	-	Procurement will be on a "need to procure basis"
50299050 04	Rents Equip. Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	100,000.00	100,000.00	-	Procurement will be on a "need to procure basis"
50299070 00	Subscription Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	50,000.00	50,000.00	-	Procurement will be on a "need to procure basis"
50299070 00	ICT Subscription	PCHRD	NP-53.9 - Small Value Procurement					GAA	525,000.00	525,000.00	-	Procurement will be on a "need to procure basis"
50604040 01	Renovation of DOST Imelda Building	PCHRD	Competitive Bidding					GAA	5,000,000.00	-	5,000,000.00	
50604060 00	Motor Vehicles	PCHRD	Competitive Bidding					GAA	2,200,000.00	-	2,200,000.00	
50604050 03	IT Equipment	PCHRD	Competitive Bidding					GAA	1,155,000.00	-	1,155,000.00	

TOTAL 16,741,000.00


Prepared and Consolidated by:



 LEO O. NUYDA
 Administrative Officer V
 / BAC Secretariat


Concurred by BAC Members



 ROSELLE L. MARTONITO
 Chair, BAC


 LUCILA E. ROJA
 Vice-Chair, BAC


 MYLENE B. MARCO
 Member, BAC


 WILMA I. SANTOS
 Member, BAC


 PEARL KATHLEEN C. TUMLOS
 Member, BAC


 BUENALVIA N. OLATAN
 Member, BAC

Approved by:


 JAIME C. MONTOYA, MD, MSc, PhD, CESO III
 Executive Director