


Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies	PCHRD	NO	NP-53.5 Agency-to-Agency / Shopping / NP-53.9 - Small Value Procurement					GoP	540,000.00	540,000.00	-	Procurement of Supplies / Materials will be on a "need to procure basis"
50203010 00	ICT Supplies	PCHRD	NO	Shopping / NP-53.9 - Small Value Procurement					GoP	861,000.00	861,000.00	-	
50203090 00	Fuel, Oil and Lubricants	PCHRD	NO	Competitive Bidding					GoP	250,000.00	250,000.00	-	Share billing with DOST
50203110 01	Textbooks & Instructional Materials	PCHRD	NO	Shopping / NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Procurement of Supplies / Materials will be on a "need to procure basis"
50201010 00	Traveling Expense - Local	PCHRD	NO	NP-53.5 Agency-to-Agency					GoP	545,000.00	545,000.00	-	
50202010 00	Training and Seminar	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00	-	
50202010 00	ICT Training	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	1,190,000.00	1,190,000.00	-	
50204010 00	Water Expense	PCHRD	NO	Direct Contracting					GoP	250,000.00	250,000.00	-	Share billing with DOST
50204020 00	Electricity Expense	PCHRD	NO	Direct Contracting					GoP	800,000.00	800,000.00	-	Share billing with DOST
50205010 00	Postage and Courier	PCHRD	NO	Direct Contracting					GoP	60,000.00	60,000.00	-	
50205020 01	Telephone Expense - Mobile	PCHRD	NO	Direct Contracting					GoP	100,000.00	100,000.00	-	
50205020 02	Telephone Expense - Landline	PCHRD	NO	Direct Contracting					GoP	300,000.00	300,000.00	-	
50205030 00	Internet Subscription	PCHRD	NO	Competitive Bidding					GoP	2,528,000.00	2,528,000.00	-	
50210030 00	Extraordinary & Miscellaneous Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	80,000.00	80,000.00	-	
50211010 00	Legal Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	25,000.00	25,000.00	-	
50211020 00	Auditing Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	10,000.00	10,000.00	-	
50211030 01	ICT Consultancy services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	3,545,000.00	3,545,000.00	-	
50211030 00	Consultancy Services	PCHRD	NO	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	300,000.00	300,000.00	-	Procurement of consultancy services will be on a "need to procure basis"
50202010 00	Events / Activities Expense (Supplies and materials, Event Venues, Other Professional Services)	PCHRD	NO	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services / NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue					GoP	15,000,000.00	15,000,000.00	-	
50211990 00	Other Professional Services	PCHRD	YES	Competitive Bidding					GoP	28,799,000.00	28,799,000.00	-	
50212020 00	Janitorial Services	PCHRD	NO	Competitive Bidding					GoP	700,000.00	700,000.00	-	Share billing with DOST
50212030 00	Security Services	PCHRD	NO	Competitive Bidding					GoP	339,000.00	339,000.00	-	Share billing with DOST
50213040 01	Repair & Maintenance - Buildings	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Procurement of office repair will be on a "need to procure basis"
50213050 02	Repair & Maintenance - Office Equipment	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Procurement of labor / materials will be on a "need to procure basis"
50213060 01	Repair & Maintenance - Motor Vehicles	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	Procurement of labor / materials will be on a "need to procure basis"
50215020 00	Fidelity Bond Premiums	PCHRD	NO	NP-53.5 Agency-to-Agency					GoP	75,000.00	75,000.00	-	
50215030 00	Insurance Expenses	PCHRD	NO	NP-53.5 Agency-to-Agency					GoP	300,000.00	300,000.00	-	
50299010 00	Advertising Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	Procurement will be on a "need to procure basis"
50299020 00	Printing and Publication Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	Procurement will be on a "need to procure basis"
50299030 00	Representation Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00	-	Procurement will be on a "need to procure basis"
50299050 04	Rents Equipt. Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Procurement will be on a "need to procure basis"
50299070 00	Other Subscription Expenses	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Procurement will be on a "need to procure basis"


50299070 00	ICT Subscription Software	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	3,629,000.00	3,629,000.00	-	Procurement will be on a "need to procure basis"
50604050 03	IT Equipment	PCHRD	YES	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement					GoP	7,140,000.00	-	7,140,000.00	
50604060 00	Printing Equipment	PCHRD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	-	150,000.00	

TOTAL 68,846,000.00

Prepared and Consolidated by:


CIRJO D. PANGAN JR.
BAC Secretariat


Concurred by BAC Members


ROSELLE L. MARTONITO
Chair, BAC


LUCILA E. ROJA
Vice-Chair, BAC



MYLENE B. MARCO
Member, BAC


MARIA BELEN A. BALBUENA
Member, BAC


PEARL KATHLEEN C. TUMLOS
Member, BAC


BUENA LIVIA N. OLATAN
Member, BAC

Approved by:


JAIME C. MONTOYA, MD, MSc, PhD, CESO III
Executive Director