


**ANNUAL PROCUREMENT PROGRAM (SUPPLIES)
CY 2015**

AGENCY: PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Department: Department of Science and Technology
 Mode of Procurement: Thru PS & or Shopping

ARTICLES	SPECIFICATIONS	UNIT	QUARTERLY BREAKDOWN				TOTAL	UNIT COST	TOTAL COST
			1ST QTR	2ND QTR	3RD QTR	4TH QTR			
Battery AAA		pcs.	50	50	50	50	200	14.46	2,892.00
Floor/Tile Wax		gals.	5	5	5	5	20	1,805.00	36,100.00
Floor/Tile Stripper		gals.	3	3	3	3	12	2,505.00	30,060.00
Air Freshener		can	12	12	12	12	48	81.12	3,893.76
Insecticide		can	12	12	12	12	48	255.00	12,240.00
Furniture Cleaner		can	12	12	12	12	48	95.00	4,560.00
Epson T6641 Black	Ink Bottle (for EPSON L355)	pcs.	6	6	6	6	24	290.00	6,960.00
Epson T6642 Cyan	Ink Bottle (for EPSON L355)	pcs.	6	6	6	6	24	290.00	6,960.00
Epson T6643 Magenta	Ink Bottle (for EPSON L355)	pcs.	6	6	6	6	24	290.00	6,960.00
Epson T6644 Yellow	Ink Bottle (for EPSON L355)	pcs.	6	6	6	6	24	290.00	6,960.00
HP#46 Black Ink Cartridge	for HP Deskjet 2020c Printer	pcs	3	3	3	3	12	500.00	6,000.00
HP#46 Colored Ink Cartridge	for HP Deskjet 2020c Printer	pcs.	3	3	3	3	12	500.00	6,000.00
HP131A Black	HP CF210A Black Toner Cart.	pcs.	3	3	3	3	12	3,100.00	37,200.00
HP131A Cyan	HP CF211A Cyan Toner Cart.	pcs.	3	3	3	3	12	3,800.00	45,600.00
HP131A Magenta	HPCF213A Magenta TonerCart.	pcs.	3	3	3	3	12	3,800.00	45,600.00
HP131A Yellow	HP CF212A Yellow Toner Cart.	pcs.	3	3	3	3	12	3,800.00	45,600.00
Epson S050587 Toner Cart.	for Epson Aculaser M2410	pcs.	3	3	3	3	12	4,800.00	57,600.00
GRAND TOTAL									1,187,038.62
TOTAL with 10% ADDITIONAL PROVISION FOR INFLATION									1,305,742.48
CHARGE TO APPROVED BUDGET (GAA)									730,000.00
CHARGE TO PROJ. FUND									575,742.48
TOTAL									1,305,742.48

Prepared by: 
 LEO O. NUYDA
 Admin. Officer V

Recommending Approval:

 CARINA L. REBULANAN
 Chairman, BAC

APPROVED:

 JAIME C. MONTOYA, M.D., Msc.
 Executive Director

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Packaging Tape		rls	20	20	20	20	80	33.28	2,662.40
Whiteboard Marker		pcs	20	20	20	20	80	45.00	3,600.00
Permanent Marker		pcs	50	50	50	50	200	40.00	8,000.00
Fluorescent tube	20/18 watts	tubes	40	40	40	40	160	40.36	6,457.60
Starter	40 watts	pcs	20	20	20	20	80	5.20	416.00
Staple Wire	Standard Size	bxs	50	50	50	50	200	23.80	4,760.00
Record Book	500 pages	pcs	12	12	12	12	48	86.85	4,168.80
Record Book	300 pages	pcs	20	20	20	20	80	54.18	4,334.40
Plastic Transparency	A4	bxs	5	5	5	5	20	385.00	7,700.00
Fax Paper	210x30 mm	rls	25	25	25	25	100	34.32	3,432.00
Twine		rls	5	5	5	5	20	45.39	907.80
Typewriter Ribbon	Manual	rls	4	4	4	4	16	16.12	257.92
Steno Notebook	60 leaves	pcs	80	80	80	80	320	20.00	6,400.00
Pencil	no. 2	pcs	80	80	80	80	320	2.00	640.00
Ballpen	blue/black	pcs	150	150	150	150	600	17.00	10,200.00
Ballpen	red	pcs	20	20	20	20	80	17.00	1,360.00
Brown Wrapping Paper		rls	5	5	5	5	20	153.72	3,074.40
Mechanical Pencil Lead	0.5mm	tubes	20	20	20	20	80	19.62	1,569.60
Battery AA	2 pcs./pack	pcs	50	50	50	50	200 (10pcks.)	15.39	153.90
Office Paste		pcs	15	15	15	15	60	37.00	2,220.00
Glue	White	btl	30	30	30	30	120	47.82	5,738.40
Paper Fastener	Metal	bxs	50	50	50	50	200	65.10	13,020.00
Paper Clip	vinyl coated	bxs	50	50	50	50	200	6.12	1,224.00
Paper Clamp	double clip, 3/4	bxs	50	50	50	50	200	7.28	1,456.00
Paper Clamp	double clip, 1"	bxs	50	50	50	50	200	10.92	2,184.00
Paper Clamp	double clip, 2"	bxs	15	15	15	15	60	39.00	2,340.00
PCHRD Letterhead	A4 size	rms.	15	15	15	15	60	755.00	45,300.00
CDR-W	With case	pcs.	100	50	100	50	300	17.92	5,376.00
DVDR	with case	pcs.	100	50	100	50	300	11.19	3,357.00

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Brown Envelopes	short/A4 (500 pcs./bx.)	pcs	500	250	500	250	1500 (3bxs.)	403.52	1,210.56
Brown Envelopes	long (500 pcs./bx.)	pcs	500	250	500	250	1500 (3bxs.)	507.40	1,522.20
Looseleaf Folder/cover	long (50 pcs./bx.)	pcs	200	100	200	100	600 (12bxs.)	539.24	4,313.92
PCHRD Folder	Morocco, A4	pcs	300	300	300	300	1200	29.00	34,800.00
PCHRD Folder	Morocco, long	pcs	300	300	300	300	1200	29.00	34,800.00
Folder	short/A4 (100 pcs./bx.)	pcs	500	500	500	500	2000(20bxs.)	243.82	4,876.40
Folder	long(100 pcs./bx.)	pcs	300	300	300	300	1200(12bxs.)	273.52	3,282.24
Expanding Envelope	long (100/bx.)	pcs	500	500	500	500	2000(20bxs.)	600.88	12,017.60
PCHRD Mailing Envelope	window, long	bxs	8	-	-	8	16	1,805.00	28,880.00
PCHRD Mailing Envelope	long, ordinary	bxs	3	-	-	3	6	1,505.00	9,030.00
HP Toner 53A	For HP Laserjet 2015 Ptr.	bxs	5	5	5	5	20	3,366.48	67,329.60
HP Toner, 49a	for HP1320n Lasejet Printer	bxs	4	4	4	4	16	3,530.80	56,492.80
HP Toner, 12a	for HP1020 Laserjet Printer	bxs	5	5	5	5	20	2,992.40	59,848.00
HP Toner, 85A	for HPP1102 Laserjet Printer	bxs.	8	8	8	8	32	2,707.12	86,627.84
Computer Form	11x14 7/8, 1 ply, plain	bxs	2	2	2	2	8	777.56	6,220.48
Computer Form	11x14 7/8, 3 ply, plain	bxs	2	2	2	2	8	778.80	6,230.40
Computer Form	9 1/2x 11, 1 ply	bxs	3	3	3	3	12	555.86	6,670.32
Computer Form	9 1/2x 11, 2 ply	bxs	3	3	3	3	12	622.13	7,465.56
Mimeo Paper	White wove, long	rms.	20	20	20	20	80	112.84	9,027.20
Mimeo Paper	White wove A4	rms.	20	20	20	20	80	102.86	8,228.80
Copy Paper	A4	rms.	250	250	250	250	1000	116.62	116,620.00
Copy Paper	long	rms.	100	100	100	100	400	131.06	52,424.00
Mimeo Paper	Colored, long	rms.	20	20	20	20	80	215.00	17,200.00
Mimeo Paper	Colored, A4	rms.	20	20	20	20	80	195.00	15,600.00
Onion Skin	A4	rms.	10	10	10	10	40	117.00	4,680.00
Carbon Paper	Film Carbon, long	bxs	4	4	4	4	16	253.92	4,062.72
Masking Tape	1"	rls	50	50	50	50	200	53.04	10,608.00
Scotch Tape	1"	rls	50	50	50	50	200	17.37	3,474.00