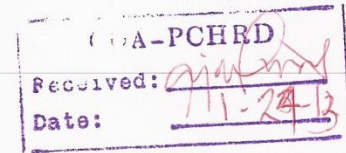


ANNUAL PROCUREMENT PROGRAM
CY 2013



AGENCY: PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
Department of Science and Technology

Mode of Procurement: Shopping & or Public Bidding

ITEMS/SERVICES	SPECIFICATIONS/DESCRIPTIONS	UNIT	QUARTERLY BREAKDOWN				UNIT COST	TOTALS
			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR		
Scanner	Document Scanner	1	1	-	-	-	35,000.00	35,000.00
Scanner	Heavy-duty	2	2	-	-	-	40,000.00	80,000.00
Computers	Desktop PC's	4	4	-	-	-	30,000.00	120,000.00
Windows Server	Server OS	1	1	-	-	-	50,000.00	50,000.00
Back-up Drive	Server Backup	2	2	-	-	-	10,000.00	20,000.00
Storage Racks	Steel Racks	10	10	-	-	-	19,500.00	195,000.00
TOTAL							P	500,000.00

Prepared by:

Recommending Approval:

Approved by:

Leo O. Nuyda
LEO O. NUYDA

Carina L. Rebulanan
CARINA L. REBULANAN

Dr. Jaime C. Montoya
DR. JAIME C. MONTOYA

Date: _____

Date: _____

FUNDS AVAILABLE	<u>200,000.00</u>
FUND	<u>00000</u>
OBLIGATION NO.	<u>00000</u>
CHRISTEN D. CASTILLO	
ACCOUNTANT III	

Semi-Expendable Materials (S.E.)

Received:

— 28 —

Mode of Procurement: Shopping & or Public Bidding

[illegible]

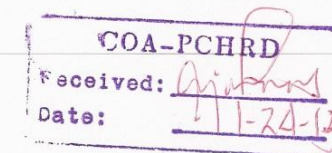
Approved by:

DR. JAIME C. MONTOYA
Executive Director

Date: _____

FUNDS AVAILABLE \$ 150.00
FUND _____ OBLIGATION NO. _____
CHRISTEN D. CASTILLO
ACCOUNTANT

ANNUAL PROCUREMENT PROGRAM (SUPPLIES)
CY 2013



AGENCY: PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

Department: Department of Science and Technology

Mode of Procurement: Thru PS & or Shopping

ARTICLES	SPECIFICATIONS	UNIT	QUARTERLY BREAKDOWN				TOTAL	UNIT COST	TOTAL COST
			1ST QTR	2ND QTR	3RD QTR	4TH QTR			
Brown Envelope\$	short/A4 (500 pcs./bx.)	pcs	500	250	500	250	1500	436.80	1,310.40
Brown Envelope\$	long (500 pcs./bx.)	pcs	500	250	500	250	1500	545.48	1,636.44
Looseleaf Folder/cover	long (50 pcs./bx.)	pcs	150	50	150	50	400	493.54	1,974.16
PCHRD Folder	Morocco, A4	pcs	300	-	300	-	600	33.00	19,800.00
PCHRD Folder	Morocco, long	pcs	300	-	300	-	600	37.00	22,200.00
Folder	short/A4 (100 pcs./pk.)	pcs	200	200	200	200	800	208.00	1,664.00
Folder	long(100 pcs./pk.)	pcs	500	300	500	300	1600	327.60	5,241.60
Expanding Envelope	long (100/bx.)	pcs	500	500	500	500	2000	585.52	11,710.40
PCHRD Mailing Envelope	window, long	bxs	7	-	-	7	14	1,800.00	25,200.00
PCHRD Mailing Envelope	long, ordinary	bxs	3	-	-	3	6	1,500.00	9,000.00
HP Toner 53A	For HP Laserjet 2015 Ptr.	bxs	10	10	10	10	40	3,720.00	148,800.00
HP Toner, 49a	for HP1320n Laserjet Printer	bxs	4	4	4	4	16	3,800.00	60,800.00
HP Toner, 12a	for HP1020 Laserjet Printer	bxs	5	5	5	5	20	3,290.00	65,800.00
HP Toner, 85A	for HPP1102 Laserjet Printer	bxs.	4	3	5	2	14	3,000.00	42,000.00
Ink Cart. (HP C8721W)	Black	ctgs	8	8	8	8	32	822.22	26,311.04
Ink Cart. (HP C8771W)	Cyan	ctgs	8	8	8	8	32	444.00	14,208.00
Ink Cart. (HP C8772W)	Magenta	ctgs	8	8	8	8	32	431.09	13,794.88
Ink Cart. (HP C8773W)	Yellow	ctgs.	8	8	8	8	32	427.32	13,674.24
Ink Cart. (HP C8774W)	Light cyan	ctgs.	8	8	8	8	32	432.29	13,833.26
Ink Cart. (HP C8775W)	Light magenta	ctgs.	8	8	8	8	32	432.00	13,824.00
Ink Cart. (HP840/920 PTR)	HP C6615a, black	ctgs	15	15	15	15	60	1,370.00	82,200.00
Ink Cart. (HP 920 Ptr)	HP C56578, col.	ctgs	12	12	12	12	48	1,490.00	71,520.00
Computer Form	11x14 7/8, 1 ply, plain	bxs	2	2	2	2	8	709.54	5,676.32
Computer Form	11x14 7/8, 3 ply, plain	bxs	2	2	2	2	8	674.96	5,399.68
Computer Form	9 1/2x 11, 1 ply	bxs	3	3	3	3	12	476.94	5,723.28
Computer Form	9 1/2x 11, 2 ply	bxs	3	3	3	3	12	539.24	6,470.88
Mimeo Paper	White wove, long	rms.	20	20	20	20	80	106.50	8,520.00
Mimeo Paper	White wove A4	rms.	20	20	20	20	80	93.83	7,506.40

Copy Paper	A4	rms.	250	250	250	250	1000	111.00	111,000.00
Copy Paper	long	rms.	100	100	100	100	400	126.85	50,740.00
Mimeo Paper	Colored, long	rms.	30	30	30	30	120	210.00	25,200.00
Mimeo Paper	Colored, A4	rms.	30	30	30	30	120	190.00	22,800.00
Onion Skin	A4	rms.	10	10	10	10	40	112.00	4,480.00
Carbon Paper	Film Carbon, long	bxs	2	2	2	2	8	349.44	2,795.52
Columnar Pad	6 columns	pad	6	6	6	6	24	21.43	514.32
Columnar Pad	8 columns	pad	6	6	6	6	24	25.00	600.00
Masking Tape	1"	rls	30	30	30	30	120	45.76	5,491.20
Scotch Tape	1"	rls	30	30	30	30	120	15.08	1,809.60
Packaging Tape		rls	20	20	20	20	80	30.99	2,479.20
Whiteboard Marker		pcs	30	30	30	30	120	50.00	6,000.00
Permanent Marker		pcs	50	50	50	50	200	34.00	6,800.00
Fluorescent tube	40/36 watts	tubes	20	20	20	20	80	36.40	2,912.00
Fluorescent tube	20/18 watts	tubes	20	20	20	20	80	34.27	2,741.60
Starter	40 watts	pcs	20	20	20	20	80	3.90	312.00
Staple Wire	Standard Size	bxs	30	30	30	30	120	22.34	2,680.80
Record Book	500 pages	pcs	8	8	8	8	32	91.52	2,928.64
Record Book	300 pages	pcs	20	20	20	20	80	57.20	4,576.00
Plastic Transparency	A4	bxs	3	3	3	3	12	480.00	5,760.00
Fax Paper	210x30 mm	rls	25	25	25	25	100	36.09	3,609.00
Twine		rls	5	5	5	5	20	42.49	849.80
Yellow Pad		pad	25	25	25	25	100	35.00	3,500.00
Typewriter Ribbon	IBM, RN1299095	rls	10	10	10	10	40	350.00	14,000.00
Lift-off Tape	IBM R1136433	rls	10	10	10	10	40	200.00	8,000.00
Typewriter Ribbon	Manual	rls	6	6	6	6	24	15.60	374.40
Stencil Notebook		pcs	80	80	80	80	320	7.70	2,464.00
Pencil		pcs	80	80	80	80	320	1.73	553.60
Ballpen	blue/black	pcs	150	150	150	150	600	25.00	15,000.00
Ballpen	red	pcs	20	20	20	20	80	25.00	2,000.00
Brown Wrapping Paper		rls	5	5	5	5	20	148.72	2,974.40
Mechanical Pencil Lead	0.5mm	tubes	20	20	20	20	80	30.00	2,400.00
Battery AA	2 pcs./pack	pcs	150	150	150	150	600	40.00	24,000.00
Office Paste		pcs	15	15	15	15	60	30.00	1,800.00
Glue	White	btl	20	20	20	20	80	48.00	3,840.00
Paper Fastener	plastic/metal	bxs	50	50	50	50	200	72.68	14,536.00
Paper Clip	vinyl coated	bxs	60	60	60	60	240	7.80	1,872.00

Paper Clamp	double clip, 3/4	bxs	30	30	30	30	120	7.59	910.80
Paper Clamp	double clip, 1"	bxs	30	30	30	30	120	10.92	1,310.40
Paper Clamp	double clip, 2"	bxs	15	15	15	15	60	40.02	2,401.20
PCHRD Letterhead	A4 size	rms.	10	10	10	10	40	750.00	30,000.00
DVDR	with case	pcs.	100	50	100	50	300	12.22	3,666.00
HP60 ink cartridge	black	pcs.	15	10	10	10	45	700.00	31,500.00
HP60 ink cartridge	colored	pcs.	15	10	10	10	45	800.00	36,000.00
CDR-W		pcs.	100	50	100	50	300	15.00	4,500.00
GRAND-TOTAL									1,175,981.48
TOTAL with 10% ADDITIONAL PROVISION FOR INFLATION									1,293,579.63
CHARGE TO APPROVED BUDGET (GAA)									680,000.00
CHARGE TO DOH PROJ. FUND									613,579.63
TOTAL									1,293,579.63

Prepared by:

Leo O. Nuyda
LEO O. NUYDA
Admin. Officer V

Recommending Approval:

Carina L. Rebulanan
CARINA L. REBULANAN
Chairman, BAC

APPROVED:

Jaime C. Montoya
JAIME C. MONTOYA, M.D., Msc., CESO III
Executive Director

FUNDS AVAILABLE	FUND	OBLIGATION NO.
CHRISTEN D. CASTILLO		
ACCOUNTANT III		