

PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Annual Procurement Plan for FY 2012

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
1	Telephone-Landline	PCHRD													GAA	250,000.00			Thru PLDT
	Postage & Deliver	PCHRD	Small Value Procurement												GAA	44,000.00			
	Mobile Phones	Senior PCHRD Staff	Small Value Procurement												GAA	35,000.00			
	Internet Connection	PCHRD													GAA	345,000.00			Under Contract w/ Eastern Tele-communication Phils. Inc
	Repair/Maintenance Building/Structures	PCHRD	Public Bidding												GAA	72,000.00		4,100,000.00	Minor Office Improvement/ Bldg. Site-under negotiation
	Repair/Maintenance Of Vehicles	PCHRD	Small Value Procurement												GAA	100,000.00			
	Repair of Equipment/Furnitures	PCHRD	Small Value Procurement												GAA	177,000.00			
	Textbook/Instructional Materials	PCHRD	Small Value Procurement												GAA	50,000.00			
	Gasoline,Oil & Lubricants	PCHRD	Small Value Procurement												GAA	150,000.00			
	Office Supplies	PCHRD	Thru PS/ Shopping												GAA	480,000.00			
	Rents of Equipment	PCHRD	Shopping												GAA	100,000.00			
	Water Bills	PCHRD													GAA	100,000.00			Sharing w/ DOST-CO
	Electricity	PCHRD													GAA	1,350,000.00			Sharing w/ DOST-CO
	Training	PCHRD	Small Value Procurement												GAA	100,000.00			Sharing w/ DOST-CO
	Advertising	PCHRD	Small Value Procurement												GAA	56,000.00			
	Subscription	PCHRD	Small Value Procurement												GAA	50,000.00			
	Printing Services	PCHRD	Shopping												GAA	150,000.00			PCHRD Books/ Brochures/ Annual Report
	Consultancy Services	PCHRD	Small Value Procurement												GAA	305,000.00			
	Security Services	PCHRD													GAA	210,000.00			Sharing w/ DOST-CO
	Janitorial Services	PCHRD													GAA	325,000.00			For 3 Janitors assigned to PCHRD)Thru DOST-CO)
	Furnitures, fixtures & Office Equipment	PCHRD	Shopping												GAA			490,000.00	Other Office Equipt. (ID Printer, Paper Shredders/ Cabinets)
	IT Equipment	PCHRD	Shopping												GAA			600,000.00	Replacement of Unserviceable PC units.
															TOTAL:	4,449,000.00		5,190,000.00	

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