

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 607,171,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,899,000 P	3,553,000 P	1,780,000 P	19,232,000

Operations	25,235,000	557,704,000	5,000,000	587,939,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	25,235,000	557,704,000	5,000,000	587,939,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,134,000 P</b>	<b>561,257,000 P</b>	<b>6,780,000 P</b>	<b>607,171,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>General Administration and Support</b>				
General Management and Supervision	P 13,790,000 P	3,553,000 P	1,780,000 P	19,123,000
Administration of Personnel Benefits	109,000			109,000
Sub-total, General Administration and Support	13,899,000	3,553,000	1,780,000	19,232,000
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	25,235,000	557,704,000	5,000,000	587,939,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	25,235,000	557,704,000	5,000,000	587,939,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	25,235,000	557,704,000		582,939,000
Project(s)				
Locally-Funded Project(s)			5,000,000	5,000,000
Renovation of DOST (Imelda) Building			5,000,000	5,000,000
Sub-total, Operations	25,235,000	557,704,000	5,000,000	587,939,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,134,000 P</b>	<b>561,257,000 P</b>	<b>6,780,000 P</b>	<b>607,171,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services