

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 642,118,000  
 -----

New Appropriations, by Program  
 -----

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,345,000	P 3,992,000	P 3,355,000	P 21,692,000
Operations	26,932,000	588,494,000	5,000,000	620,426,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	26,932,000	588,494,000	5,000,000	620,426,000
TOTAL NEW APPROPRIATIONS	P 41,277,000	P 592,486,000	P 8,355,000	P 642,118,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DPM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 14,197,000	P 3,992,000	P 3,355,000	P 21,544,000
Administration of Personnel Benefits	148,000			148,000
<b>Sub-total, General Administration and Support</b>	<b>14,345,000</b>	<b>3,992,000</b>	<b>3,355,000</b>	<b>21,692,000</b>
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	26,932,000	588,494,000	5,000,000	620,426,000
<b>NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>26,932,000</b>	<b>588,494,000</b>	<b>5,000,000</b>	<b>620,426,000</b>
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	26,932,000	588,494,000		615,426,000
<b>Project(s)</b>				
Locally-Funded Project(s)			5,000,000	5,000,000
Renovation of DOST (Imelda) Building			5,000,000	5,000,000
<b>Sub-total, Operations</b>	<b>26,932,000</b>	<b>588,494,000</b>	<b>5,000,000</b>	<b>620,426,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,277,000</b>	<b>P 592,486,000</b>	<b>P 8,355,000</b>	<b>P 642,118,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	25,792
<b>Total Permanent Positions</b>	25,792
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,272
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	318
Mid-Year Bonus	2,149
Year End Bonus	2,149
Cash Gift	265
Per Diem	199
Productivity Enhancement Incentive	265
<b>Total Other Compensation Common to All</b>	7,313
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	7,614
<b>Total Other Compensation for Specific Groups</b>	7,614
<b>Other Benefits</b>	
PAG-IBIG Contributions	63
PhilHealth Contributions	284
Employees Compensation Insurance Premiums	63
Terminal Leave	148
<b>Total Other Benefits</b>	558
<b>Total Personnel Services</b>	41,277
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	500
Training and Scholarship Expenses	680
Supplies and Materials Expenses	780
Utility Expenses	762
Communication Expenses	1,919
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	80
Professional Services	520
General Services	1,181
Repairs and Maintenance	349
Financial Assistance/Subsidy	584,100
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	150
Representation Expenses	300
Rent/Lease Expenses	100
Subscription Expenses	575

APRIL 29, 2019

OFFICIAL GAZETTE

283

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Total Maintenance and Other Operating Expenses	592,486
Total Current Operating Expenditures	633,763
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	1,155
Transportation Equipment Outlay	2,200
Total Capital Outlays	8,355
TOTAL NEW APPROPRIATIONS	642,118